Thurrock - Children's Social Care Developement Plan 2017-19

This Service Development Plan has been developed to retain the Ofsted inspection report recommendations and updated to include current improvement priorities. Delivery of the plan priorities will position the authority well to achieve a "good" rating in future inspection. The authority must be assured that the Ofsted recommendations are acted on to deliver better outcomes for children. Ofsted recommendations are identified in the plan as Ofsted 1, Ofsted 2 etc. The Development Plan has been developed around eight key priorities for improvement:

	RAG Summar	y of all areas
in	Previous period	Current period
	2.0	2.6

	Previous period	Current period
Recruiting, retaining and developing a skilled and confident social care workforce	2.8	3.3
Providing coherent and coordinated early help services to children and their families	1.7	2.3
3. Building consistent quality and timeliness of assessment; care planning and decision making for children in need and in need of protection.	1.5	2.5
4. Ensuring high quality support and services for looked-after children and effective permanency planning. Ensuring timely purposeful post adoption support.	2.0	2.9
5. Putting the voice and day to day experience of the child at the centre of social care practice	2.0	2.0
6. All children missing from home or care must have access to a return interview. Analysis arising from risks faced by children missing from home or care and children missing from education should inform action to reduce risk	1.5	2.5
Supporting young people leaving care to have a positive and successful transition to adulthood and independence	2.3	2.4
Embedding strong quality assurance and governance mechanisms to drive continual improvement in services	2.6	2.9

Specific actions to achieve improved outcomes for children and young people are set out under each of the eight priorities.

Each action includes the timescales by which the improvement should be delivered alongside a clear indication of how success will be measured and evidenced. Progress will be RAG-rated and reported monthly to the Improvement Board. The report is linked to a separate dedicated performance report that will be updated monthly. Full details of the progress tracker are set out on the following page.

Governance - The Service Development Plan will be overseen by the Development and performance Board chaired by the Chief Executive. The Lead Member will also review progress.

The action has not yet started or there is significant delay in implementation. The action must be prioritised to bring it back on track to deliver improvement. The action has started but there is some delay in mplementation. The action must be monitored to ensure the required improvement is delivered. The action is on track to be completed by the agreed date. Evidence is required to show that the improvement has been sustained. The action has been completed and there is evidence that the improvement has been sustained. The action remains in the plan for The action has been completed and there is evidence that the improvement has been ustained. The action can safely be removed from the plan.



	Priority	Indicator	Polarity	2016/17	SN Average	Jul	Aug	Sep	Oct	Nov	Dec	Notes YT	D DOT		
	P1	Social Work teams vacancies/ agency staff	Asked John Cooke				10					Asked John Cooke	10		
	P1	SW Team Supervision timely %										Cooke	0	•	
ty 1	Outcome	Action	Success measure(s)	Lead	Responsible Officer	Time	RAG initial	RAG 01/18	RAG 03/18	RAG 05/18	Progress update				
		Create clear management structure for Children's Social Care that will strengthen leadership and	Senior Management structure established	S Murphy		Jan-18	4	4	0	0	Costed structure in place.				
		pace ofdelivery of good services	All Service Leader posts are filled by permanent staff	S Murphy		Apr-18	4	4	0	0	Permanent staff now in post Jan 18		Pre	vious period	
		Implement a practice model of social work for Children's Services that will support the delivery of best practice;	Signs of Safety Model is in place and supported by front-line managers and staff	S Murphy	Joe Tynan	Sep-18	2	2	0	0	SOS model introduced programme of work in place to ensure consistent access to training		Cu	rrent period	
	Ofsted recco14 There is permanent and stable social work workforce. The workforce is well qualified and motivated with access to high quality professional	OFSTED recco 14 Create a profile for the social work workforce required to deliver the current levels of activity;Establish a clear baseline for Children's Services and a practice and financial plan for delivery that will sustain the service	Caseloads are an average of 18; there are no unallocated child protection cases or cases where a child is looked after; MASH arrangements are effective in setting consistent threshold. There are sufficient staff to meet demand.	S Murphy	Joe Tynan Janet Simon	01 April 2018	4	4	0	0	There are sufficient posts in place and the number of vacant posts have reduced significantly in the last 12 months. Use of agenc staff has reduced from over 70 to 44.	у			
	development and supervision focused on delivering	Implement a workforce strategy with a focus on sustaining the recruitment and retention of social workers	Strategy in Place to sustain recruitment and retention.Reduced use of agency staff. Most staff permanent offering continuity to children.	S Murphy	Janet D	Jan-18	2	4	0	0	Recruitment + Retention Strategy in place to meet recruitment of SWs and front line manage Will have sustained attention to further reduce vacancies below 20%	rs.			
	excellent outcomes for children, young people and their families. There are attractive career pathways enabling the organisation to retain social workers	Complete a knowledge and skills audit of the workforce to determine the current levels of professional competence and to inform the design of the learning and development offer.	PDR exercise 2018 will capture skills audit. 4/18: Practice standards put in place and learning development plan to be updated to reflect practice standards and required competencies and common issues arising from PDRs.			May-18	2	4	0	0	Required competence levels identified. Knowledge and skills statement and Social wor practice standards introduced. Updated learnin and development plan to be updated following PDRs May 18				
)	and support them into advanced practitioner and management roles.	OFSTED recco 16 Improve the quality, frequency and recording of professional supervision to ensure that it is reflective, improves the quality of practice through case discussion and focuses on professional and personal development.	workers received four-weekly supervision which is	Joe Tynan	Neale Laurie	Sep-18	2	2	0	0	Supervision Policy in place and fully operational Auditing of supervision records shows inconsistency of supervision. Supervision policy for social workers in place and subject to monitoring and audit. Quality of supervision to supported by further guidance and training.				
		Leadership and management sessions help managers to build confidence and competence in delivering practice and performance improvement	There is evidence of engagement with middle and front line managers. Managers report more confidence and competence in managing performance and practice.	Wendy Brown and improvement consultant		Jan-18	2	2	0	0	Workshops planned to commence February to support middle and front line managers in drivin improvement.				

Priority	Indicator	Polarity	2016/17	SN Average Jul	Aug Se	ep Oct	Nov Dec	Notes	YTD DOT
P2	Of cases closed % where outcomes met	re		9	99.7% 97.1%	99.5% 100.0%	100.0% 10	0.0%	0
P2	Number of CAFs completed by HVs				2 7	5 4	6	4	0
P2	% children seen within 15 days of referral				93.3%	97.1% 92.5%	90.8% 9	5.7%	0

Previous period 2

Current period 2

Priority 2	Outcome	Action	Success measure(s)	Lead	Responsible Officer	Time	RAG Initial	RAG 01/18	RAG 03/18	RAG 05/18	Progress update
lp services to	Ofsted recco 2 Children	OFSTED recco 2 Engage with partner agencies to implement an early help strategy and operational framework which clearly sets out the early help offer and referral pathways.	Early Help Services operate in a coordinated way and have a shared understanding of practice standards and thresholds Partners make early referral to early Help	Clare Moore	Teresa Goulding	Apr-18	2	2	0	0	Early Help Strategy in development in consultation with partners to be completed March 18. Consistent practice
ed early hel families	and families in need of help are identified early and their needs are assessed; targeted support is provided to		A consistent approach to assessment and EH plans is established and evidenced through audit .Cases that step down from social care have good quality information that include risk assessment and contingency plans	Clare Moore	Joe Tynan	Jun-18	2	2	0	0	promoted by workshop sessions to incorporate SOS approach by June 18. Recording to capture
coordinat and their	address the assessed needs child and their family which brings multi-	A consistent approach to assessment and puposeful EH plans to drive progress of work is established. OFSTED recco 2 A QA framework is embedded to support	early help assessments are closed with some or all	Clare Moore	Teresa Goulding	Jul-18	2	2	0	0	outcomes by Feb 18 Outcomes star introduced. Threshold understood to be tracked in
ent and children	and reduce the likelihood	consistent practice. Step down referrals to EH prepared by social	Thresholds between early help and social care understood and applied proportionately.[AUDIT]	Clare Moore	Neale Laurie	Apr-18	2	3	0	0	quarterly audit.
ng coher	of needs escalating so that they require support from statutory social work services.	care make clear the support needed any continued risks and contingency and safety plans required at step down.	Children are consistently seen within 15 days of referral or step down from social care	Clare Moore	Teresa Goulding	Apr-18	2	2	0	0	Currently 96.7% children seen within timescale tracked
Providii			EH staff participate in MASH to support shared development of threshold and to reduce referrals needing a social care intervention	Clare Moore	Teresa Goulding	Apr-18	1	4	0	0	monthly. EH staff joined MASH on 15th Jan 18
			Increase use of CAF by Health Visitors	Clare Moore	Teresa Goulding	Apr-18	1	1	0	0	Tracking introduced Jan 18 as numbers reported remain low.

Priority P3 P3	Indicator % Assessments in 45 days Plans graded good at audit %	Polarity	2016/17	SN Average	Jul 94.6 50.0%	Aug 92.9 13.8%	Sep 88.8	Oct 94.5	Nov 89.8	Dec 98.1	Notes Data for audits being collated	O DOT
3	CP visits completed in timescale %				50.0%	13.0%					data on LCS being cleansed	0
Priority 3	Outcome	Action	Success measure(s)	Lead	Responsible	Time	RAG	RAG 01/18	RAG 03/18	RAG 05/18	Progress update	
	Ofsted recco 3 Risk is identified responded to and reduced. Assessments and plans are timely and analytical with clear identification of needs and risks and a focus on measurable goals and outcomes for chitchen and young people, including a people, including a constant of the control of th	OFSTED recco 2 The multi agency partnership within MASH develop and promote a shared understanding of threshold among partners. MASH ensure a timely proportionate response to contacts and referrals.	The MASH drives a shared understanding of threshold through partner agencies. The MASH have systems and the state of the s	Joe Tynan	Shadiat Ogu	Apr-18	3	4	0	0	Threshold well understood and responses are proportionate to risk, timescales monitored to avoid delay in decision making. Utgent referrals receive a timely response. Less urgent referrals are also concluded in a timely way. Current performance 85% referrals resolved in 24 hours target 85%.	
		Thresholds are appropriate and S47 strategy meetings meet statutory requirements and are completed in a timely way.Partner agencies particularly schools who know the child and family participate in risk assessment.	Strategy meetings records capture description of all household members and known visitors. The risks to each child. Describes the steps to be taken immediately to investigate concerns and reduce risk. Describe safety plan pending ICPC. Target 80% cases	Joe Tynan		Apr-18	2	2	0	0	Insufficient evidence of consistency. Being tracked through sample audit.	
		Children are seen within 5 days of allocation for assessment to ensure the child is safe and their views and experience day to day inform assessment	Audit shows children seen in a timely way and their views inform assessment Target 90% child seen in 5 working days	Joe Tynan	Neale Laurie	Apr-18	2	4	0	0	Current performance shows 83% children are seen within 5 working days	
sed of protection	Risk is identified responded to and reduced. Assessments and plans are timely and analytical with clear identification of	Ofsted Recco 3 Assessment is proportionate and timely takes into account history and the day to day experience of children	OFSTED recco 3 85% of child and family assessments.CLA and Pathway Plan assessments are completed within agreed timescoles. All assessments or collection of the property of the complete the control of the collection of the colle	Strategic Leaders and all Service Managers	Neale Laurie	Oct-16	2	2	0	0	Currently 93.8% of assessments are completed in timescale [Good performance]. Audit shows 10% judged inadequate. 30% good. Training plan via workshops from February to support improvement to 70% good	
ed and in n	needs and risks and a focus on measurable goals and outcomes for children and young people, including planning for permanency where this is appropriate. Assessment identifies risks for each child and steps to reduce	A range of risk assessment tools are routinely used to inform safety plans in particular CAADADASH;graded care tool and CSE risk assessment	Audit shows approprite risk assessment tools used to inform assessment Target in 70% of cases	Joe Tynan	Neale Laurie	Apr-17	2	2	0	0	Safeguarding team manger auditing conference records and plans to promote good practice. Workshop with chairs to improve plans and promote use of risk assessment tools	
r children ir	day to day experience inform the assessment and plan. Visits are timely to support pace and purpose of the work. Strengthen timely decision making to ensure permanence is achieved for children so they know where they will live as soon as possible. Ensure children subject to PLO or in care proceedings do	Ofsted recco 3 Plans are purposeful and SMART and drive the pace of the work to achieve change	OFSTED recco 3 Plans are specific; purposefull and timescaled - SMART Plans describe outcomes or goals for the child; actions to deliver goals and timescale. CIN.CP:CLA and pathway plans meet 70% good or better at audit	Strategic Leads and all Service Managers	Neale Laurie	Apr-18	2	2	0	0	Current practice still not consistently good. Practice workshops will support practice improvement to start Feb. 18	
ರಾ	not drift.Ensure that robust plans are in place and that cases are progressing at a pace that matches children's needs.	Direct work with all children informs assessment and plans	All workers must be competent in engaging with children particularly children with communication difficulties including Children with disability team	Strategic Leads and all Service Managers	Wendy Brown	Apr-18	2	3	0	0	Children are consistently seen but further work needed through practice sessions to promote consistent quality of engagement.	
decision ma		Visits to children must be timely to ensure children are safe	Visits to children with disability team Visits to children on a CIN or CP plan must be completed in timescale Target 90%	Joe Tynan	Neale Laurie	Apr-17	2	2	0	0	Compliance and recording need to improve significantly; investment made in cleansing data, reports available for next update. CIN visit data not currently available.	
e planning and			All cases have effective management oversight to ensure timely actions. Tracking process shows children do not remain subject to PLO for more than 26weeks. Target 90%. To be evidenced through compliance reporting.	Joe Tynan	Neale Laurie	Mar-17	2	4	0	0	PLO Tracker in place to ensure review of PLO cases to avoid drift. Reviewed monthly	
assessment and car		Ensure recording standards are understood and consistently met so that the progress of work and the rationale for decisions is clear	Recording meets required standards and should be updated within 24 hours where recording of risk needed and within 24 weeks in all other cases. Monitor via audit target 80%. Decisions are clearly recorded and the rationals for decisions are clear. Monitor via audit Target 80%.	Strategic Leads and Service Managers	Neale Laurie	Mar-17	2	2	0	0	Audit shows practice inconsistent. Review of recording system to be completed by March to support better recording.	
ss of	Outcome	Action	Success measure(s)	Lead	Responsible Officer	Time	RAG Initial	RAG 01/18	RAG 03/18	RAG 05/18	Progress update	
nelines			Assessments of children with disabilities lead to the timely provision of protection; support and services. Assessments inform EHC Plans that are SMART Target	Clare Moore		Jun-17	2	3	0	0	Timeliness of assessment is above target. Workers within the disabilities team have been trained on developing pathway plans for children open to the	
equality and tin			80% Assessments of older children identify support needed at transition to adult services that will maximise independence. Target 80%	Strategic Leads and Service Managers		Jun-17	2	3	0		service. Quality of plans need further improvement Quality of practice standards introduced and threshold document in place	
npro	Risk is identified responded to and reduced. Assessments and plans are timely and analytical with clear identification of needs and risks and a focus on measurable goals and outcomes for children and young people, including planning	Ensure the quality of assessments for children with disabilities, including the assessments of young people that are due to transition to adult services. Risk is recognised understood responded to and reduced.	Children with a disability who are looked after have a pathway plan to support them in developing independence. Target 95%	Clare Moore		Jul-17	2	3	0	0	Joined up approach to resources panels put in place for children with acute or continueing health care needs or disabilities	
	for permanency where this is appropriate. Assessment identifies risks for each child and steps to reduce risk are included in a plan that is SMART. Children are seen and spoken to so that their concerns and day to day experience inform the assessment and plan.		Children with a disability have support to access education training and employment that will assist them in achieving independence.	Clare Moore		Jun-17	2	3	0	0	All young people needing a transition plan shoule have one agreed with adults services by 17 years.	
	Visits are timely to support pace and purpose of the work	Monitor formal case escalation procedure for	Target 70% case audits are "good" or better at audit To be evidenced through casework audits.	Strategic Leads and Service Managers	Neale Laurie	Jun-17	2	2	0	0	Audits still show inconsilent practice to be addressed through practice workshops starting Feb18	
		the child protection conference service and the independent reviewing service. Child Protection Conferences provide robust	A formal case escalation procedure is in place and effective at progressing cases towards improved outcomes where there is professional disagreement or concern about progress of actions. To be evidenced through compliance reporting and casework audits.	Joe Tynan	Neale Laurie	Dec-16	2	2	0	0	A formal case escalation procedure is now in place. Activity and performance is being routinely reviewed. Escalation needs to be more consistent and analysis of issues need to inform improvement. Escalations on quality of practice need to increase that "7.0 Per supery and IRO issues surgery occur 6 weekly to review issues and resolution of issues raised with Social work managers OA framework developed.	
		Conferences address risk in a propolionate way so families are not subject to child protetion processes innapropriately	The use of categories for CPPs is monitored to ensure risk is recognised and response is proportionate LCPCs are proportionate show challenge and robust evidenced decision making. Result in SMART purposeful plans that describe outcomes for children the actions to be delivered; timescale for action and a contingency plan where needed and the consequence of no challenge is alloo clear. Monitor by audit.	Joe Tynan	Neale Laurie	Jun-17	2	2	0	0	Safeguarding Team manager auditing conference records and plans to promote good practice. Workshop with chairs to improve plans. Categories used reflect similar pattern to similar Las	
		Ofsted Recco 5 Children and parents should be supported to participate in Conferences and their CLA reviews. Advocacy should be offered where this can support participating participants, Reports must be shared with families prior to meetings so that they can see reported progress.		Joe Tynan	Neale Laurie		2	2	0	0	Participation of parents and children remains below target. Lead IRO identified to plan action to increase participation in reviews and conferences.	
		Independant visitors should be made available for children looked afer who do not have family contact.	Participation rates for children in conferences and reviews increases. Mornitor through monthly reporting Target 10% increases. Mornitor through monthly reporting Target 10% independent visions should be made available for children looked after who do not have family contact.	Neale Laurie			2	2	0	0	Participation of children in conferences remains below target As above. IROs reminded to seek allocation of independent visitor offer. Take up low.	
		Records of conferences and reviews are shared with participants including children and families in a timely way	Minutes of Conferences, record of decisions must be circulated within 24 hours. Conference record within 20 working days. Records of CLJ reviews must be circulated within 20 working days. Monitor through monthly reporting Target 90%	Neale Laurie			1	1	0	0	Actions sent out in 24 hours but minutes timescale not consistently met. New tracking system being developed to support improved performance.	

Priority P4	Indicator Cases subject to PLO for no longer than 26 weeks %	Polarity	2016/17	SN Average	Jul	Aug	Sep	Oct	Nov	Dec	Notes YT Mailed Adriana and Andrews - Li	0	DOT
P4	Children seen within 4 weeks for adoption support %				100%	100%	100%	100%	100%	100%	Do not record	0	
P4	Timescale child entering care placement with adopters Days				215.5	215.5	215.5	215.5	215.5	215.5	ALB	0	
P4	Conference minutes circulated in 20 days %	d									Data to be collated	0	
P4	CLA review records circulated in 20 days %										Data to be collated	0	

Previous 2

Current 9 3

P4	in 20 days % CLA review records circulated										Data to be collated 0	
P4	in 20 days %										Data to be collated 0	
Priority 4	Outcome	Action	Success measure(s)	Lead	Responsible Officer	Time	RAG Initial	RAG 01/18	RAG 03/18	RAG 05/18	Progress update	
			The Placement Sufficiency and Commissioning Strategy is in place;	Sue Green		Apr 18	2	3	0	re	Strategy in place focus on increase in local placements particularly foster care	
		Ofsted recco 6 Develop edge of care service to reduce emergency admissions	The placement panel reviews children where emergency admission to care has occurred	Janet Simon		Jun-18	2	3	0	0	Weekly Panel reviews all children to review threshold and placement	
			Ofsted recco 6 edge of care service established and showing impact	S Murphy		Apr-18			0	0	No resource identified to support this development; condideration for an invest to save business case	
_			Ofsted recco 8 Mechanisms to track the attendance; progress and achievement of looked-after children 4-19 are in place for all children including out of area.	Keeley Pullen Headteacher Virtual School		Jan-18	2	4	0	0	All children are monitored in and out of area	
Ensuring high quality support and services for looked-after children and effective permanency planning		Ofsted recco 8 Strengthen the impact of the Virtual School by implementing mechanisms to track the progress of all looked-after children and care leavers and ensure appropriate action is taken where they are not meeting levels of attendance or expected progress.	Procedure and process for escalating cases where children are not making expected progress in place. Data on cases escalated gathered and analysed to inform service development	Keeley Pullen Head -teacher Virtual School		Apr-18	2	3	0	0	Process used to escalate concern about individual children	
dren and effe		Must include out of area children.	Gap between looked after children and other children is reduced at all key stages. To be evidenced through compliance reporting and performance information.	Keeley Pullen Head -teacher Virtual School		Sep-18	2	4	0	0	Gap at key stages has improved	
ked-after chil			90%LAC attend a school graded good or better.	Keeley Pullen Head -teacher Virtual School		Sep-18	2	3	0	0	84% children attend good or better schools one school RI at present so pupils being reviewed	
rvices for loo		Ofsted recco 8 improve the quality and monitoring of all personal education plans with clear targets and action plans to achieve those	95% of eligible looked-after children have a current personal education plan. Including out of area children	Keeley Pullen Headteacher Virtual School		Jan-18	2	3	0	0	Performance between 86 and 100% by year group	
port and se		targets.	PEPs are audited Target 90% SMART and ambitious	Keeley Pullen		Mar-18	2	2	0	0	Current performance; 53% judged good 22% judged amber. Guidance provided to promote quality. Recruitment strategy in place	
ity sup		Ofsted recco 7 Increase recruitment of foster carers.	assessments of foster carers Target TBC	Janet Simon			2	2	0	0	current figures enquires not available	
ıring high qua		Put in place a system to ensure that all foster carers have formal written confirmation of their delegated authority to make day-to-day decisions for the children in their care.	Foster carers are clear about their delegated authority to make day-to-day decisions for the children in their care. To be evidenced through compliance reporting. Target 100%	Janet Simon		Apr 18	2	3	0	0	Foster Carers are clear about delegated authority. Covered at placement meeting but not always understood	
Ensu		Household reviews and DBS updates are timely	Target 100% of household reviews and update DBS checks in time.	Janet Simon		Apr 18	2	2	0	0	71.5% completed on time, 24% completed late. 4.5% reviews outstanding for appropriate reasons	
		Implement an awareness campaign with all agencies with access to	Awareness campaign routinely run	Janet Simon		Apr-18	2	3	0	0	Rountine awareness raising next 25/1/18	
		children and young people to promote private fostering requirements.	The number of children's private fostering notifications to the local authority is in line with similar authorities. To be evidenced performance information. Target 100% of children known	Janet Simon		jun	2	3	0	0	Currently 11 children receiving service; in line with other Las	
		arrangements have a current assessment and children are visited regularly (every 6 weeks in the first year and every 12 weeks in subsequent years).	to be living in private fostering arrangements have a current assessment and are visited regularly. To be evidenced through performance information.	Janet Simon		Apr-18	2	3	0	0	Assessment and plans in place	
		Ensure access to FGC or family network meeting to identify potential carers when children may not be able to remain at home Ensure SGO initial and full viability	Viability assessments are completed early in proceedings and within timescale. Target 100% Identity is checked at initial	Joe Tynan			2	2			To track via audit	
Priority 4	Outcome	asessments are robust and children subject to a SGO have assessments and visits to address their needs.	viability check and always prior to placement. Assessments meet timescales and visits meet timescales Success measure(s)	Janet Simon	Responsible	Apr 18	2 RAG	2 RAG	0 RAG	0 RAG	To track via audit	
		Review all cases where children are looked-after under voluntary care arrangements (S20) to establish	All cases where children are looked after under voluntary arrangements have been reviewed.	Neale Laurie	Officer	Mar-18	2	3	03/18	05/18	Tracked monthly and numbers reducing	
		whether this legal basis is sufficient to ensure their safety and emotional security.	Where voluntary arrangements are not sufficient to ensure a child's safety and emotional wellbeing appropriate action is initiated. Target 25% of CLA S20	Janet Simon		01/16/201	2	3	0	0	Tracked monthly and numbers reducing	
planning.		OFSTED recco 3 Complete a review of all care plans for looked-after children to ensure that every child with a plan for long-	100% of looked-after children in care for more than 4 months have an appropriate, care plan and plan for permanence. Life story work has taken place or	Neale Laurie CSU		Apr-18	2	3	0	0	Review monthly for under 12yrs; new process for over 12 yrs in place from February	
children and effective permanency		term care has a robust plan for permanence; also ensure that there is effective life-story work.	is planned, in accordance with the child's age and circumstances. life-story work. To be evidenced through performance information and casework audits.	Strategic Leads and Service Managers		Apr-17	2	3	0	0	IROs check life story work completed	
n and effectiv		Ofsted recco 9 Ensure permanence tracking is up to date and used to identify drift	Permanence tracker is checked by IROs to identify drift and trigger intervention by IRO. Social work Managers updatr tracker.	Janet Simon		01/02/201	2	4	0	0	Updated and reviewed monthly	
after childre	Looked-after children have access to high quality care planning, review and support. They are supported in stable care placements and have access to and attend good	Ofsted recco 7 Establish an effective recruitment strategy for adopters including a foster to adopt policy.	Marketing is generating a steady number of potential adopters to meet need Assessment timescales are met.	Coram Contract		Dec-15	2	4	0	0	A media and recruitment strategy is in place currently meeting demand for 9 adopters Adoption timelines improved	
looked	schools. There are sound arrangements to plan for and achieve permanency where		Timescales in the Adoption score card are reducing. Revised post-adoption support	Janet Simon			2	4	0	0	since 2016. Waiting times currently 2	
vices for	the decision is that a child will not be able to return home. There are effective corporate parenting approaches.		offer in place which provides children and adopters with support that meets their needs. Post adoption support Waiting	Janet Simon		Apr-17	2	4	0	0	weeks Assessment timescales met	
upport and ser		OFSTED recco 10	times for assessment do not exceed 4 weeks. Assessment is comprehensive timely within 45 days and results in a SMART support plan which is reviewed 6 monthly.	Janet Simon		Apr-17	2	4	0	0	Response within 2 weeks assessment within 4 weeks	
Ensuring high quality support and services for looked-after		Develop and implement a comprehensive post-adoption support offer. There are a sufficient number of foster carers and adopters to meet need.	Targets: recruit 60 additional carers over 3 yrs. There are a low number of	Janet Simon			2	2	0	0	Fostering recruitment not achieving net gain in carers. Improved marketing agreed to drive recruitment. Marketing strategy and plan prepared MAR *I.8 Business case to escalate recruitment of in-house carers	
Enst			adoption breakdowns. To be evidenced through compliance reporting and performance information and 75% audit judged 'good'. Following breakdown children can access post adoption support.	Janet Simon		Apr-17	2	3	0	0	Adoption disruption low	
		Where a plan changes from adoption the IRO and the ADM must be consulted to ensure alternative permanence plans are pusued without delay.	Children who have a change of plan still achieve permanaence in a timely way.	Janet Simon		Mar-16	2	3	0	0	Children who have a plan for adoption where there is a change of plan are referred to ADM to review alternative permanence planning.	



Priority	Indicator	Polarity	2016/17	SN Average	Jul	Aug	Sep	Oct	Nov	Dec	Notes	YTD	DOT		
P5	CLA visits in time %										data currently being cleansed, wil		0		
P5	PEPs up to date %						97.10%)		88.80%	6 Only collected quarterly		0	•	
P5	PEPs judged good at audit %									69.40%	6		0		*

Previous period	2
Current period	2

Priority 5	Outcome	Action	Success measure(s)	Lead	Responsible Officer	Time	RAG Initial	RAG 01/18	RAG 03/18	RAG 05/18	Progress update
	The views, wishes and	Ensure that children are seen regularly in line with agreed timescales and that their views and day to day experience inform assessments, care planning and reviews.	95% of children are seen in a timely manner by social workers when completing social work assessments (within 10 w/days). 90% of children subject to child protection plans are seen every 10 w/days. 95% of looked-after children are seen every 6 weeks. 95% of children in need are seen every 4 weeks. To be evidenced through performance information, casefile audit and dialogue with children.	Strategic Leads and Service Managers	Neale Laurie	Mar-17	2	2	0	0	A programme of improving the quality of the data on LCS is taking place through January and February. Reporting will resume when this work is undertaken
and day	experiences of children and young people are fully and consistently considered in social work assessments, care plans (including the PEP), case conferences, visits and reviews.	they are able to engage, support	Development programme to support the Children in Care Council established and implemented to help them engage with the wider LAC group	Janet Simon		Sep-16	2	2	0	0	Update not available
Putting the voice the child at the c		Ofsted recco 15 The views of young people inform service development.	The views and experiences of all looked-after children are represented through the Children in Care Council. To be evidenced through an annual review or impact statement. There is evidence in the annual report of the Corporate Parenting Board of the impact of Children's views on service development.	Janet Simon		Mar-17	2	2	0		Corporate Parenting group meets regularly.Annual review of impact not yet in place.

Priority	Indicator	Polarity	2016/17	SN Average Jul	Aug	Sep	Oct	Nov	Dec	Notes	YTD	DOT
P6	Children missing from home									Information being collated		0
	offered return interview %											
P6	Children missing from care									Information being collated		0
	offered a return interview %											

Previous period	2
Current period	3

Ofsted recco 4 All children who are missing from home or care are offered a return interview Target 100% Of sted recco 4 All children who are missing from home or care are offered a return interview Target 100% Jan-18 2 2 0 of children offered interviews. Missing from home 76% referred, all offered interview but take up 38%. For looked after children 94% referred, 98%	Priority 6	Outcome	Action	Success measure(s)	Lead	Responsible Officer	Time	RAG Initial	RAG 01/18	RAG 03/18	RAG 05/18	Progress update
risks faced by children missing from home or care and children missing from home or care and children missing from education should inform action to reduce risk Ofsted recco 4 All children who are missing from home or care are offered a return interview Target 100% Ofsted recco 4 All children who are missing from home or care are offered a return interview Target 100% To be evidenced through compliance reporting and casework audits. There is evidence of a multi agency response to trends and hotspots to disrupt activities that place children at risk Interview. Allarysis a starling inform missing from home or care and children missing from home or care and children missing from home or care are offered a return interview. Target 100% To be evidenced through compliance reporting and casework audits. There is evidence of a multi agency response to trends and hotspots to disrupt activities that place children at risk	to a return from hom to reduce		children missing from home, care and education or at risk of CSE or at risk from gangs bring together key information from partner agencies to inform risk assessment and safety planning. Analysis of feedback from return interviews and risk assessment informs analysis of trends and hotspots. Information is used to proactively reduce	place to systematically gather information in relation to: children missing from home; children missing from care; Children missing education; Children at risk of CSE; Children at risk through gang	Janet Simon		Jan-18	1	3	0	0	fortnightly to review risk for children. MASE data sharing
	All children missing from home or carriew. Analysis arising from risks faced and children missing from education	missing from home or care must have access to a return interview. Analysis arising from risks faced by children missing from home or care and children missing from education should	missing from home or care are offered a	exploitation or Gang exploitationare identified and risk- assessed to ensure appropriate safety planning, intervention and referral to the multi-agency sexual exploitation group or Gangs group. To be evidenced through casework audits. All children missing receive the opportunity for a return interview. Target 100% To be evidenced through compliance reporting and casework audits. There is evidence of a multi agency response to trends and hotspots to disrupt activities that	Janet Simon		Jan-18	2	2	0	0	May 18 results informing practice. Return home interviews completed by open door. Referral arrangements being streamlined to increase number of children offered interviews. Missing from home 76% referred, all offered interview but take up 38%. For looked after children 94% referred, 98% offered and take up low at 23%. Work with provider to understand how we increase take up which is often low as young people can be

Priority	Indicator	Polarity	2016/17	SN Average	Jul	Aug	Sep	Oct	Nov	Dec	Notes YTD DOT	
P7	Care Leavers in EET %				73.2	69.6	67.7	67.4	67.3	67.1	0	
P7	Care Leavers with an up to date									88.80%	0	•
	pathway plan %											
P7	Pathway plans judged good at au	dit								53.30%	0	•
	%											

Previous period

Current period

Priority 7	Outcome	Action	Success measure(s)	Lead	Responsible Officer	Time	RAG Initial	RAG 01/18	RAG 03/18	RAG 05/18	Progress update
ind independence		OFSTED recco 11 Ensure social workers and personal advisers keep in touch with care leavers. Care Leavers are encouraged to stay put in their foster placement post 18yrs. Residential units keep in touch with their care leavers post 18yrs to offer support.	90% of Care leavers are in contact with their social workers and personal advisers. To be evidenced through surveys and focus groups.	Michele Lucas	Patience Koleosho	Apr-17		3	0	0	Data not available this month
to adulthood a		Produce a clear and accessible statement and policy that sets out the rights and entitlements of care leavers.	Statement and Policy developed that informs care leavers about their rights and entitlements leading to an increased take-up of services. To be evidenced through surveys and focus groups.	Michele Lucas		Dec-17	2	3	0	0	We have developed, financial policy for care leavers. Information for young people has been produced and shared with young people 16yrs plus.
ful transition		Ofsted recco 12 Improve assessments and pathway plans so that they reflect the needs and aspirations of young people and which involves them in the	100% of eligible looked-after children have a current pathway plan that supports their transition into adulthood and appropriately reflects their needs and aspirations. Target 95% up to date 75% judged good at audit.	Janet Simon	Adriana Cimpean	Dec-17	2	2	0	0	Current performance 88% Audit shows 53% good so further work to drive consistency
sseo		planning process.	Pathway assessments and plans are reviewed in required timescales to support transition planning	Janet Simon	Adriana Cimpean	Jul-17	2	2	0	0	Introduce improved pathway plan audit to follow
s a positive and successful transition to adulthood and independence	PI		Opportunities for apprenticeships and work-based training for care leavers are increased; Target TBC	Michele Lucas	Patience Koleosho	Apr-17	2	2	0	0	Work with apprenticeship schemes to ensure take up by CLA.Work with colleges to achieve sustained engagement of CLA.
Supporting young people leaving care to have			Ofsted recco 13 Increase % of care leavers are in education, employment or training. To be evidenced through performance information. Target TBC	Michele Lucas	Patience Koleosho		2	2	0	0	Work with apprenticeship schemes to ensure take up by CLA. Work with colleges to achieve sustained engagement of CLA
eldoed bu		Care leavers can access suitable accommodation. There is sufficient accommodation to meet needs and	Care leavers feel safe and are safe in their accommodation. There is a range of accommodation in suitable areas to support care leavers.	Head of Housing		Apr-17	3	3	0	0	A range of accommodation has been
rting you		young adults are able to access secure tenancies when they are ready to manage a tenancy.	Looked-after children have a greater choice about their accommodation when they leave care. Can access a secure tenancy when ready to manage a tenancy	Head of Housing		Apr-18	3	3	0	0	commissioned to offer choice to young people
Suppor		Care leavers know their health history	100% of care leavers are provided with their Health Passport and helped to understand their health history	CLA Nurse		Jun-17	2	2	0	0	Update information not available

Priority	Indicator	Polarity	2016/17	SN Average	Jul	Aug	Sep	Oct	Nov	Dec	Notes YTD DOT
											0
											0
											0

ority 8	Outcome	Action	Success measure(s)	Lead	Responsible Officer	Time	RAG Initial	RAG 01/18	RAG 03/18	RAG 05/18	Progress update
			H&WB board plans in place	Rory Patterson		Nov-16	3	3	0	Dec-99	Meets regulary
		Implement a multi-agency strategic plan with agreed	Information on local need gathered and analysed			Jan-17	3	3	0	0	JSNA being updated
		priorities to shape services for	Priorities agreed;			Nov-16	3	3	0	0	
		children and young people in Thurrock based on a clear understanding of local need.	Strategic plan is in place which informs the work of multi-agency partners and the local commissioning of services in line with need. To be evidenced through compliance reporting.			Dec-16	3	3	0	0	LSCB Business plan in place
	Services and outcomes for	A multi Agency CLA strategy is in place and is updated to reflect priorities identified to improve	The CLA strategy progress is reported to the Corporate parenting board.	Sheila Murphy	Janet Simon	Apr-17	3	3	0	0	CLA strategy updated. Consultation commenced with partners and CiCC.
services.	children and young people are continually improving because there are effective	outcomes for looked after children.	The Board reports annually on the impact of the plan and the Board's work to Cabinet.			May-17	3	3	0	0	Corporate Parenting Board workplan updated
	management and governance systems in place.	Ensure that governance arrangements are in place to drive forward the strategic plan and working closely with the LSCB and Health and Wellbeing Board.	See above LSCB Chair meets with DCS and Lead Member	Director of Children's Services		Mar-16	3	3	0	0	Governance arrangements agreed and in place.
nprove		The quality assurance framework	Monthly performance group in place; a comprehensive quality assurance framework is in place	DCS	S Murphy	Jan-18	3	3	0	0	Performance data set established; Quality Framework in place.
ve continual improvement in		clearly supports the service to test the quality of practice, prioritise areas for improvement, and measure the impact of change on children and young people.	Information gathered through the quality assurance framework informs practice and service development. To be evidenced through minutes of the Practice Improvement Group, Service and Training Plans	Director of Children's Services			3	3	0	0	Practice Improvement Group established meets monthly. Findings inform practice workshops, held locally. Audit shows practice still inconsistent. QA findings no being consistently used by managers to drive practic and per
drive	Outcome	Action	Success measure(s)	Lead	Responsible	Time	RAG	RAG	RAG	RAG	Progress update
mechanisms to		are able and address areas of poor performance and celebrate improved performance. Ensure that the Corporate Parenting Group has clear terms of reference and the appropriate membership to focus on improving the quality of services provided to looked-after children and care leavers. This to include a forward plan of scrutiny areas. Review all strategies, policies and operating procedures to ensure these are current, appropriate and in line with statutory and other best practice guidance. Ensure that all strategies, policies and protocols are accessible and understood by all the professionals working to them. Develop and implement a practice framework or methodology that sets out the standards of practice expected from social workers and	Strategic and operational datasets are in place	Sheila Murphy	Officer Iqbal	Feb-18	Initial 2	01/18 3	03/18	05/18	A monthly dataset Team level reports are available live on LCS.
nisı			Monthly Performance meeting in place.	Sheila Murphy		Feb-18	2	3	0	0	Performance reviewed monthly for social care and CSU
cha			DCS performance Board in place	Rory Patterson		Feb-18	2	3	0	0	Monthly meetings in place supported by elected
and governance			Performance Management Information is used at all levels of the Service to monitor performance and informs practice and service development. To be evidenced through minutes of the Practice Improvement Group, Service and Training Plans To be evidenced through compliance reporting.	Sheila Murphy		Feb-18	2	2	0	0	members Performance information is used at each tier of management to monitor activity and performance to acknowledge good performance and take action to address poor performance. Managers use performance data to drive practice. Reporting to be improved and introduced through workshops commencing Feb 18 Routine case audits and themed auditing establisher for children's social care show Audit programme to bupdated for 2018/19
assurance			Terms of Reference and membership are updated and work plan developed	Sheila Murphy		May-17	3	4	0	0	Updated work programme agreed with the Corporat parenting group for Sept 17
strong quality ass	Services and outcomes for children and young people are continually improving because there are effective management and governance systems in		The corporate parenting group is able to demonstrate its impact on improving outcomes for looked-after children. To be evidenced through an annual review or impact statement.	Director of Children's Services		Apr-18	3	3	0	0	Corporate Parenting group meets regularly supporte by work plan. Work to start to produce annual impactatement.
Embedding str	place.		Standards of social work practice are improved through the implementation of an clear and accessible manual of strategies, policies and operating procedures. To be evidenced through compliance reporting.	Neale laurie		Sep-17	2	4	0	0	Policies and operating procedures are updated and made available to staff via Tri-X Briefing on specific strategies, policies and procedures linked to themed workshops.
			Standards of social work practice are improved through the implementation of a	Sheila Murphy		Sep-17	3	3	0	0	Practice standards in place Practice standards yet to be developed for early help
		sets out the standards of practice	clear and accessible practice framework. To be evidenced through compliance reporting. Sign of Safety practice introduced.								SOS practice introduced
		sets out the standards of practice expected from social workers and	be evidenced through compliance reporting.	Iqbal Strategic Leads		Feb-18	2	2	0	0	SOS practice introduced Time table for implementation agreed for March18

Previous period	3
Current period	3